

Financial Report

GyeonggiSuwon International School

Income Statement

(by Jul.31.2016)

(Unit : KRW)

Subject	Amount	Rate
I. Revenues		
1. Fees	12,571,123,317	
1) Tuition	11,017,474,194	87.6%
2) Bus Fee	485,814,530	3.9%
3) Other Fees	1,031,441,856	8.2%
2. Other Income	36,392,737	0.3%
II. Total Operating Expenses	13,501,078,240	
1. Payroll	6,737,928,837	49.9%
2. Operating Expenses	2,625,980,293	19.5%
3. Expenses for teacher / Student activities	2,773,015,081	20.5%
4. Capital Expenses	146,899,518	1.1%
5. Other Expenses	1,217,254,511	9.0%
III. Net Income(Loss)	-929,954,923	
IV. Balance	0	